# CERTIFICATE

2020

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of Wilburn Township

2020 Adopted Budget

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents.		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:  Computation to Determine I	imit for 2020	No.	for Expenditures	L	Use Only
Alloc of MVT, RVT, and 16		3			•
Schedule of Transfers	"ZOIVI VOINCIOS".	4			
Statement of Indebt. & Leas	e/Purchase	5			•
2 111000 00 11000	ort drondo				
Fund	<u>K.S.A.</u>				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	107,529	63,684	10 615
Special Machinery Totals		6 xxxxxx	107,529	63,684	12.415
Budget Summary Neighborhood Revitalization	Rebate	7	Resolution required? Vote	publication required?	No
Final Assessed Valuation: Township  Assisted by: Carolyn Brock  Address: 612 SW Terrace Aye Topeka, KS 66611-1216 Email: brockck@sbcglobal.net	County Clerk's County Clerk's Nov. 1, 2019 V	Use Only	JUD). Walte Gus G	0. A	reasine Trustee Clerk
Attest: <u>\$-5</u>	2019				
County Clerk	_		G	overning Body	
Special Road Election held _ First levy in	for	Mills	s for years.		

# Wilburn Township

# Computation to Determine Limit for 2020

2.	Debt service levy in 2019 Tax levy excluding debt service	<del>†</del> -
-	2019 Valuation Information for Valuation	on Adjustments
4.	New improvements for 2019:	0
5,	Increase in personal property for 2019:  5a. Personal property 2019 + 113,067  5b. Personal property 2018 - 253,837  5c. Increase in personal property (5a minus 5b) +	(Use Only if > 0)
6.	Valuation of property that changed in use during 2019:	1,016
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,016
8.	Total estimated valuation July 1,2019 5,048,968	
9.	Total valuation less valuation adjustment (8 minus 7)	5,047,952
10.	Factor for increase (7 divided by 9)	0.00020
11.	Amount of increase (10 times 3)	+
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 p	lus 11)
13.	Debt service levy in this 2020 budget	
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 p	lus 13)
15.	Consumer Price Index for all urban consumers for calendar year 2018	
16.	Consumer Price Index adjustment (3 times 15)	
17.	Maximum levy for budget year 2020, including debt service, not requiring or adoption of a resolution prior to adoption of the budget (14 plus 16)	'notice of vote publication'
yo	If the 2020 adopted budget includes a total property tax levy ex u must, prior to adoption of such budget, adopt a resolution authorizing suc publish notice of vote by the governing body to adopt such budge attach a copy of the published notice to In no event will published notice of the vote be required if the tota	h levy and, subsequent to a t in the official county new this budget.

Wilburn Township Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	lax Levy Amount m		All	Allocation for Year 2020	o.	
for 2019	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	62,118	2,182	10	110	126	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,118	2,182	10	110	126	7
County Treas Motor Vehicle Estimate	icle Estimate	2,182				
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	ı	10			
County Treas 16/20M Vehicle Estimate	thicle Estimate		•	110		
County Treas Commercial Vehicle	ıl Vehicle Tax Estimate			'	126	
County Treas Watercraft Tax Estimate	Tax Estimate				,	7
	MVT Factor	0.03513		•		
		RVT Factor_	0.00016			i
			16/20M Factor	0.00177		
				Comm Veh Factor	0.00203	
					Worker Day	110000

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	<u> </u>				
General	Special Machinery	-	-	+	
General	Special Machinery	<del>-</del>	~	-	
Road	Special Machinery		4	-	
Special Machinery	Road		10,000	10,000	80-112
**************************************					
	Total	0	10,000	10,000	
	Adjustments*				
•	Adjusted Totals	0	10,000	10,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wilburn Township Ford County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amol	int Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Interest Principal	Interest	Principal
G.O. Bonds										
				The state of the s						
Total G.O. Bonds				0			0	0	0	0
Other							:			
				***************************************						
Total Other				0			0	0	0	0
Total Indebtedness				0	,		0	0	0	Φ

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019 2019	2019	2020
None							
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilburn Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	13,039	32,593	20,246
Receipts:	50.004	CO 110	
Ad Valorem Tax	59,024	62,118	XXXXXXXXXXXXXXXX
Delinquent Tax		2.005	0.100
Motor Vehicle Tax Recreational Vehicle Tax		2,395	2,182
		42	10
16/20M Vehicle Tax		101 135	110
Commercial Vehicle Tax Watercraft Tax		133	126
Special Highway/Gasoline Tax	9,564	9,400	0.500
Special righway/Gasonne Tax	9,3041	9,400	9,500
Windfarm Allocation	1,584	1,623	1,664
Transfer from Special Machinery	1,001	10,000	10,000
Trunser from Special Majorinery		10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			O
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,172	85,820	23,599
Resources Available:	83,211	118,413	43,845
Expenditures:			
Officers Pay		2,100	2,100
Salaries & Wages	980		
Employee Benefits	1,462	2,000	1,000
Ford County Contract	42,003	76,567	85,779
Ford County Noxious Weed Dept	4,042	11,000	11,000
Road Materials		4,000	5,000
Insurance	1,533	1,600	1,600
Utilities	313	500	500
Supplies		50	200
Budget & Publications	285	350	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	70.740	00 1/-	108 500
Total Expenditures	50,618	98,167	107,529
Unencumbered Cash Balance Dec 31	32,593		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	82,940	98,167	107,529
		Appropriated Balance	105.500
	i otai Expenditi	ire/Non-Appr Balance	107,529
-	P (0 ) P :	Tax Required	63,684
De	elinquent Comp Rate:	0.0%	0
	Amount of 3	2019 Ad Valorem Tax	63,684

Special Machinery

Special fraction y	
K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	35,445
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	75
Other	
Resources Available:	35,520
Total Expenditures	
Unencumbered Cash Balance, Dec 31	35,520
Total Expenditures	

CPA Summary			 	

# NOTICE OF BUDGET HEARING

The governing body of

Wilburn Township
Ford County

will meet on August 7, 2019 at 7:00 PM at 12893 101 Road, Fowler for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

,	Prior Year Ac	tual 2018	Current Year Est	imate 2019	Propo:	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	50,618	12.959	98,167	12.455	107,529	63,684	12.613
Special Machinery							
Totals	50,618	12.959	98,167	12.455	107,529	63,684	12.613
Less: Transfers	0		10,000		10,000		
Net Expenditure	50,618		88,167		97,529		
Total Tax Levied	59,853		62,118		XXXXXXXXXXXXX		
Assessed Valuation:		_	,				
Township	4,618,499		4,987,554		5,048,968		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
Lease Purchase Principal	0	<u> </u>	00		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	•					
Jan Granado	os						

Page No.

Treasurer

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<u>Ford County</u>

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Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Es	timate 2019	Propo	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	50,618	12.959	98,167	12,455	107,529	63,684	12,613
Special Machinery							
Totals	50,618	12.959	98,167	12.455	107,529	63,684	12.613
Less: Transfers	0		10,000		10,000		
Net Expenditure	50,618	Į.	88,167		97,529		
Total Tax Levied	59,853		62,118		XXXXXXXXXXXXXXX		
Assessed Valuation:				·			
Township	4,618,499	[	4,987,554	j	5,048,968		
Outstanding Indebtedness,							
Jan i	2017	_	2018		2019		
Lease Purchase Principal	0	[	0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	-					

Jan Granados Тгеаѕигег

First Published in the Dodge City Daily Globe on July 27, 2019.

NOTICE OF BUDGET HEARING
William Township
First Dubin Township
First Published in the Dodge City Daily Globe on July 27, 2019.

William to August 7, 2019 at 7:50 PM at 12893 101 Road, Fovier for the purpose of hearing and answering objections of taxpayers relating to the proposed High Township
First Published in the Dodge City Daily County
First Published in the Dodge City Daily 27, 2019.

William to August 7, 2019 at 7:50 PM at 12893 101 Road, Fovier for the purpose of hearing and answering objections of taxpayers relating to the proposed Budget and will be available at this hearing.

BUDGET SUHMANY
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Change depending on the final assessed valuation.

Proposed Budget 2020 Expanditures and Amount of 2019 Ad Valorem Tax stabilish the maximum limits of the 2020 budget. Estimated Tax Rale is subject to change depending on the final assessed valuation.

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Proposed Budget 2020 Expanditures and Amount of 2019 Ad Valorem Lax Stabilish the maximum limits of the 2020 budget. Estimated Tax Rale is subject to change depending on the final assessed valuation.

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Proposed Budget 2020 Expanditures and Amount of 2019 Ad Valorem Lax Stabilish the maximum limits of the 2020 budget. Estimated Tax Rale is subject to change the first three transfer of the 2020 budget three transfer of the 2020 bud DK-125906 Amount of 2019 Ad Valorem Tax 63,684 Budget Authority for Expenditures Prior Year Actual 2018 Aclual Tax Rale\* Actual Tax Rate\* 12,613 Expanditures 107,529 12,455 Expenditures 98,167 12.613 63,684 FUND 12.959 50,618 107,529 12.465 10,000 Road 98,167 Special Machinery 12.959 60,618 97,529 10,000 Totals 88,167 Less: Transfers 50,618 62,11B Net Expanditures 59,853 5,048,968 Total Tax Levied 4,987,554 Assessed Valuation: Township 2019 4,618,499 2018 0 Outslanding Indebtedness, 2017 0 Jan I. 0 Lease Purchase Principal 1xSat Total Tax fales are expressed in mills.

Jan Granados Treasurer